

**Department of Ecology**  
**Capital Budget Request for the 2005-2007 Biennium**

**New Appropriations**

10/06/04 \$ in thousands	Bonds (SBCA)	Other (Dedicated)	Total
<b>Water for Local Communities and Healthy Watersheds</b>			
<i><b>Ensuring Adequate Water Supply</b></i>			
Watershed Plan Implementation and Flow Achievement Projects	16,000	0	16,000
Columbia River Initiative - Placeholder			
Sunnyside Valley Irrigation District Water Conservation	3,878	0	3,878
Water Irrigation Efficiencies	3,500	0	3,500
<i><b>Maintaining Water Quality</b></i>			
Centennial Clean Water Program	10,712	39,288	50,000
Water Pollution Control Revolving Account	0	239,616	239,616
<b>Managing Waste in Our Communities</b>			
<i><b>Grants for Cleanup and Prevention</b></i>			
Remedial Action Grants for Cleanup		33,860	33,860
Coordinated Prevention Grants for Prevention		22,570	22,570
Public Participation Grants for Informing Communities about Cleanup & Prevention		570	570
Safe Soil Remediation and Awareness Projects		750	750
<b>Subtotal Grant/Loan Programs</b>	<b>34,090</b>	<b>336,654</b>	<b>370,744</b>
<b>Investing in Ecology-Owned Facilities</b>			
Reconfigure Space at Headquarters	1,450	0	1,450
Health & Safety - Minor Works	710	0	710
Minor Works	615	0	615
<b>Subtotal Facilities</b>	<b>2,775</b>	<b>0</b>	<b>2,775</b>
<b>Total Capital Proposals</b>	<b>\$36,865</b>	<b>\$336,654</b>	<b>\$373,519</b>

As submitted to OFM September 10, 2004